

Submitted by: Chairman of the Assembly
at the request of the Mayor
Prepared by: Department of Public Transportation
For Reading: December 18, 2007

ANCHORAGE, ALASKA

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APPROVED

Date: 1-8-08

AR NO. 2007- 294

A RESOLUTION AUTHORIZING THE MUNICIPALITY OF ANCHORAGE, PUBLIC TRANSPORTATION DEPARTMENT, TO ENTER INTO A TRANSFER OF RESPONSIBILITIES AGREEMENT IN THE AMOUNT OF ONE HUNDRED FIFTY-SEVEN THOUSAND FOUR HUNDRED AND NINETY-FOUR DOLLARS (\$157,494) WITH THE STATE OF ALASKA, DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES, AND APPROPRIATING THESE FUNDS ALONG WITH SIXTEEN THOUSAND TWO HUNDRED AND FIFTY-FOUR DOLLARS (\$16,254) FOR REQUIRED LOCAL MATCHING FUNDS FROM THE PUBLIC TRANSPORTATION DEPARTMENT'S 2008 OPERATING BUDGET, AREAWIDE GENERAL FUND (101), TO THE STATE CATEGORICAL GRANTS FUND (231) FOR SUMMER LANDSCAPING AND WINTER ICE AND SNOW REMOVAL AT SELECTED BUS STOPS WITHIN THE ANCHORAGE AREA THROUGH A TRANSIT ENHANCEMENT WORK PROGRAM.

THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1. That the Public Transportation Department is authorized to enter into a Transfer of Responsibilities Agreement with the State of Alaska, Department of Transportation and Public Facilities, for a sum not to exceed One Hundred Fifty-seven Thousand Four Hundred and Ninety-four Dollars (\$157,494) for landscaping and snow and ice removal at selected bus stops within the Anchorage area through a Transit Bus Stop Enhancement Work Program and appropriate these funds to the State Categorical Grants Fund (231).

Section 2. That the sum of Sixteen Thousand Two Hundred and Fifty-four Dollars (\$16,254) is appropriated as a contribution from the Public Transportation 2008 Operating Budget, Areawide General Fund (101), to the State Categorical Grants Fund (231) to serve as the required local match.

Section 3. That this resolution shall take effect immediately upon passage and approval.

PASSED AND APPROVED by the Anchorage Municipal Assembly this 8th day of January, 2008.

ATTEST:

Debbie Osuander
Vice Chair

Sharon S. Grunke
Municipal Clerk

Department Appropriation: Public Transportation \$173,748



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 775 -2007

Meeting Date: December 18, 2007

1 **From: Mayor**

2
3 **Subject:** A RESOLUTION AUTHORIZING THE MUNICIPALITY OF
4 ANCHORAGE, PUBLIC TRANSPORTATION DEPARTMENT, TO
5 ENTER INTO A TRANSFER OF RESPONSIBILITIES AGREEMENT IN
6 THE AMOUNT OF ONE HUNDRED FIFTY-SEVEN THOUSAND FOUR
7 HUNDRED AND NINETY-FOUR DOLLARS (\$157,494) WITH THE
8 STATE OF ALASKA, DEPARTMENT OF TRANSPORTATION AND
9 PUBLIC FACILITIES, AND APPROPRIATING THESE FUNDS ALONG
10 WITH SIXTEEN THOUSAND TWO HUNDRED AND FIFTY-FOUR
11 DOLLARS (\$16,254) FOR REQUIRED LOCAL MATCHING FUNDS
12 FROM THE PUBLIC TRANSPORTATION DEPARTMENT'S 2008
13 OPERATING BUDGET, AREAWIDE GENERAL FUND (101), TO THE
14 STATE CATEGORICAL GRANTS FUND (231) FOR SUMMER
15 LANDSCAPING AND WINTER ICE AND SNOW REMOVAL AT
16 SELECTED BUS STOPS WITHIN THE ANCHORAGE AREA THROUGH
17 A TRANSIT ENHANCEMENT WORK PROGRAM.
18

19 The purpose of this memorandum is to request Assembly approval of the Transfer of
20 Responsibilities Agreement (TORA) in the amount of one hundred fifty-seven thousand
21 four hundred ninety-four dollars (\$157,494) with the State of Alaska, Department of
22 Transportation and Public Facilities, as funded by the Federal Highway Administration.
23 Additionally, this memorandum is to request the Assembly to appropriate sixteen thousand
24 two hundred and fifty-four dollars (\$16,254) as a contribution from the Public
25 Transportation Department 2008 General Government Operating Budget, Areawide
26 General Fund (101) to provide the required local match to the grant. This TORA provides
27 for transit enhancements through landscaping and passenger access improvement projects at
28 selected bus stops located within the Municipality of Anchorage. The grant period is
29 January 1, 2008 through December 31, 2008.
30

31 The purpose of this project is to provide transit enhancements through meaningful work
32 experience afforded to Anchorage area youth in the workforce. The funding will be used for
33 the program administration/supervision and enhancement crew wages. The Municipality
34 will provide a contribution of sixteen thousand two hundred fifty-four dollars (\$16,254)
35 from the Areawide General Fund (101) for the required local match. This contribution will
36 fund the purchases of tools, plants, supplies and materials needed for the landscaping and
37 snow and ice removal.

4 Processing of the supplemental appropriation into the Municipality's financial system will
5 be held until receipt of the actual award notification from the State of Alaska, Department
6 of Transportation and Public Facilities.
7

8 **BUDGET INFORMATION**
9

| 10 | Account Number | Account Name | Amount |
|----|----------------------------|---|----------------|
| 11 | | | |
| 12 | <u>Revenue</u> | | |
| 13 | 231-61938G-9601 | Contribution from Other Funds | \$16,254 |
| 14 | 231-61938G-9398 | State Grant Revenue, Federal Pass-Through | <u>157,494</u> |
| 15 | Total | | \$173,748 |
| 16 | <u>Expenditures</u> | | |
| 17 | 231-61938G-1101 | Wages and Salaries | \$105,940 |
| 18 | 231-61938G-1401 | Personal Benefits | 31,797 |
| 19 | 231-61938G-2301 | Repair and Maintenance Supplies | 16,254 |
| 20 | 231-61938G-6022 | Clerk | 20 |
| 21 | 231-61938G-6061 | OEO | 22 |
| 22 | 231-61938G-6091 | Office of Management & Budget | 141 |
| 23 | 231-61938G-6095 | Purchasing | 453 |
| 24 | 231-61938G-6103 | Financial Reporting | 1,557 |
| 25 | 231-61938G-6105 | Accounts Payable | 233 |
| 26 | 231-61938G-6109 | Cash Receipts | 1,013 |
| 27 | 231-61938G-6110 | PS Support | 476 |
| 28 | 231-61938G-6145 | General Liability | 2,238 |
| 29 | 231-61938G-6147 | Worker's Compensation | 10,399 |
| 30 | 231-61938G-6104 | Payroll | 684 |
| 31 | 231-61938G-6181 | Employee Services | 1,041 |
| 32 | 231-61938G-6198 | Personnel Administration | <u>1,480</u> |
| 33 | Total: | | \$173,748 |
| 34 | | | |

35 The Administration recommends approval of the attached resolution authorizing
36 acceptance and appropriation of the Transit Enhancement TORA in the amount of
37 \$173,748.
38

39 Prepared by: Jody M. Karcz, Director of Public Transportation
40

41 Fund Certification: Sharon Weddleton, Chief Fiscal Officer
42 101-6400-3901-640000 - BP 2008 \$16,254
43 (2008 Operating Budget)
44 231-61938G-9398-619380 - BP 2008 \$157,494
45 (State DOT/PF TORA, Federal Pass-through)
46

47 Concur: Denis C. LeBlanc, Municipal Manager
48

49 Respectfully submitted: Mark Begich, Mayor

Content Information**Content ID :** 005719**Type:** AR_FundsApprop - Funds Approp Resolution**Title:** 2008 CMAQ Transit Enhancements Grant**Author:** alatervojh**Initiating Dept:** Transit**Date Prepared:** 11/19/07 7:49 AM**Director Name:** Jody M. Karcz**Assembly Meeting Date:** 12/18/07**Public Hearing Date:** 1/8/08

M.O.A.
 2007 DEC - 7 PM 3:29
 CLERK'S OFFICE

Workflow History

| <u>Workflow Name</u> | <u>Action Date</u> | <u>Action</u> | <u>User</u> | <u>Security Group</u> | <u>Content ID</u> |
|--------------------------|----------------------|---------------|-------------|-----------------------|-------------------|
| FundsAppropWorkflow | 11/19/07 7:56 AM | Checkin | alatervojh | Public | 005719 |
| FundsAppropWorkflow | 11/20/07 9:26 AM | Reject | karczjm | Public | 005719 |
| FundsAppropWorkflow | 11/20/07 10:04 AM | Checkin | alatervojh | Public | 005719 |
| Transit_SubWorkflow | 11/20/07 11:20 AM | Approve | karczjm | Public | 005719 |
| FundsAppropWorkflow | 11/30/07 9:37 AM | Reject | mitsonjl | Public | 005719 |
| FundsAppropWorkflow | 11/30/07 10:04 AM | Checkin | alatervojh | Public | 005719 |
| Transit_SubWorkflow | 11/30/07 10:27 AM | Approve | karczjm | Public | 005719 |
| OMB_SubWorkflow | 11/30/07 10:51 AM | Approve | mitsonjl | Public | 005719 |
| Finance_SubWorkflow | 12/3/07 11:21 AM | Approve | weddletonsb | Public | 005719 |
| MuniManager_SubWorkflow | 12/7/07 10:05 AM | Approve | maglaquijp | Public | 005719 |
| MuniMgrCoord_SubWorkflow | 12/7/07 1:27 PM | Approve | abbottmk | Public | 005719 |